

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Henderson

State: NV

PJ's Total HOME Allocation Received: \$2,694,693

PJ's Size Grouping*: C

PJ Since (FY): 2003

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	5		
Program Progress:							
% of Funds Committed	100.00 %	89.68 %	1	94.94 %	100	100	
% of Funds Disbursed	74.77 %	80.51 %	4	84.35 %	15	12	
Leveraging Ratio for Rental Activities	4.6	10.95	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	89.77 %	1	81.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	47.67 %	79.92 %	4	68.05 %	20	19	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	53.33 %	85.45 %	5	79.65 %	8	6	
% of 0-30% AMI Renters to All Renters***	13.33 %	37.84 %	5	44.76 %	9	6	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.40 %	1	94.31 %	100	100	
Overall Ranking:				In State:	4 / 5	Nationally:	31 28
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$31,966	\$21,851		\$25,245	15 Units	18.80 %	
Homebuyer Unit	\$26,895	\$9,569		\$14,395	17 Units	21.30 %	
Homeowner-Rehab Unit	\$38,377	\$21,707		\$20,186	48 Units	60.00 %	
TBRA Unit	\$0	\$7,524		\$3,142	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Henderson NV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$21,666	\$178,291	\$39,402
State:*	\$84,678	\$115,754	\$20,015
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	73.3	41.2	68.8	0.0
Black/African American:	6.7	5.9	10.4	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	2.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	20.0	52.9	18.8	0.0
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HOUSEHOLD SIZE:

1 Person:	40.0	41.2	31.3	0.0
2 Persons:	13.3	47.1	16.7	0.0
3 Persons:	20.0	0.0	12.5	0.0
4 Persons:	13.3	0.0	22.9	0.0
5 Persons:	6.7	11.8	4.2	0.0
6 Persons:	6.7	0.0	6.3	0.0
7 Persons:	0.0	0.0	4.2	0.0
8 or more Persons:	0.0	0.0	2.1	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	13.3	47.1	14.6	0.0
Elderly:	26.7	0.0	27.1	0.0
Related/Single Parent:	40.0	29.4	22.9	0.0
Related/Two Parent:	13.3	23.5	29.2	0.0
Other:	6.7	0.0	6.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	20.0	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	80.0	

of Section 504 Compliant Units / Completed Units Since 2001 1

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

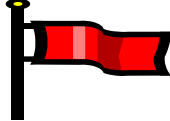
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Henderson State: NV Group Rank: 31
 State Rank: 4 / 5 PJs (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 28
 (Percentile)

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	47.67	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	53.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.37	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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